

FISCAL IMPACT STATEMENT ON BILL NO. **S. 95, As Amended**

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TO:	The Honorable James H. Harrison, Chairman, House Judiciary Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Tricia Tangney		
DATE:	March 22, 2005	SBD:	2005316

AUTHOR:	Senator McConnell	PRIMARY CODE CITE:	16-17-445
SUBJECT:	Consumer Affairs - Request for Hearings		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
A Cost to the General Fund of the State (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

The proposed Bill would establish procedures for the Department of Consumer Affairs to request administrative hearings currently adjudicated by the Department to be transferred to the Administrative Law Court.

EXPLANATION OF IMPACT:

Administrative Law Court

The Agency reports there will be a first year fiscal impact to the General Fund of \$54,000. This is comprised of \$48,750 in personal service/fringe benefits for 1.00 Attorney, and non-recurring expenses of \$5,250 for telephone, computer and other office expenses. Annual recurring costs are approximately \$48,750.

Department of Consumer Affairs

The Department reports this Bill will have no impact on the General Fund of the State, or on Federal and/or Other funds. According to the Department there are approximately 35-45 hearings each year.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Don Addy
Assistant Director, Office of State Budget